

# Children's Social Care Performance Report

November 2024



[southampton.gov.uk](http://southampton.gov.uk)



Children  
& Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL

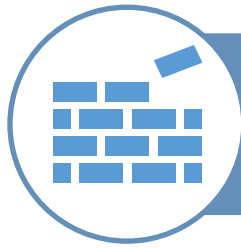
# Contents

Section	Page
Purpose	3
Right support, right time	4
Strong & vibrant localities	6
Children remain within or return to birth families	10
Promote permanence and placement stability	12
Permanent & stable workforce	15
Embedding practice framework and standards	17
Performance review	18



# Purpose

In order to evidence that Children & Learning Services are making a positive difference for children in the city, we consider our monthly performance data that is linked to the key outcomes of our governing strategy, Building for Brilliance.



## Building for Brilliance; Building for Sustainability; Building for Families, with Families



Ensure that children get the **right support at the right time**, meeting need early, reducing demand and spend on statutory services



Develop **strong, vibrant localities** where families can receive the help they need and practitioners can share their knowledge and expertise



Support children to **remain within, or return to, their birth families**, seeking out and reuniting family members, reducing care costs and freeing up placements for other children.



Promote **permanence and placement stability**, creating strong forever families and reducing increasingly costly alternatives



Build a **permanent, stable, energised workforce**, increasing consistency for children and reducing agency spend



Embed our **practice framework and practice standards** across the whole service, doing the basics brilliantly and being ambitious in our practice expectations



**Children & Learning**  
Making a difference



**SOUTHAMPTON**  
CITY COUNCIL



# Right support at the right time – Family Help

Indicator	Oct-22	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel	So'ton 22/23	So'ton 23/24	22/23 Stat Neighbours	23/24 Stat Neighbours	South East 22/23	South East 23/24	England 22/23	England 23/24
Number of referrals into Early Help	183	139	166	142	144	129	90	87	127	113	182	94	100	196		-	↑	-	-	-		-		-	-
Number of referrals that were stepped down from CSC (no assessment required)	48	16	23	18	36	24	15	15	20	21	17	13	12	33		-	↑	-	-	-		-		-	-
Number of Early Help assessments started	118	89	91	80	79	86	65	71	71	83	113	47	63	128		-	↑	-	-	-		-		-	-
Number of contacts in the month	1488	1923	1763	1459	2018	1818	1780	1705	1714	1675	1845	1491	1804	1928		-	↓	-	-	-		-		-	-
Rate of contacts per 10,000 population under 18 years old	4266	4166	4159	4171	4207	4251	4201	4233	4206	4151	4161	4168	4221	4233		-	↓	-	-	-		-		-	-
Number of referrals into statutory service in the month	276	276	315	216	308	197	202	191	185	207	254	156	305	403		-	↓	-	-	-		-		-	-
Rate of referrals per 10,000 population under 18 years old	772	747	732	720	715	691	645	627	603	588	576	555	562	588	581	●	↓	759.8	614.2	640.1	669.1	654.6		544.5	518.3
Number of C&F assessments completed	289	222	255	216	266	200	233	186	229	203	195	162	151	274		-	↓	-		-		-		-	-
Rate of assessments per 10,000 population under 18 years old	775	756	736	716	707	685	651	627	588	573	550	530	515	525	580	●	↓	778.4	633.1	628.5	667.5	-		557.4	536.0
Percentage of assessments completed within 45 days		87	92	81	89	90	85	83	88	85	80	82	67	84	81	●	↑	81.6	88.1	81.1	80.6	83.0		82.5	84.5
Number of children with Child in Need Plan (not CWD)	621	388	464	449	480	453	396	377	372	329	334	317	301	319	-	-	↓	-		-		-		-	-
Number of children with Child in Need Plan (CWD)	223	237	230	228	221	222	212	213	209	209	212	222	223	202	-	-	↑	-		-		-		-	-



Children & Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL

# Right support at the right time – Family Help

## Desired outcome

Improved shared understanding of thresholds resulting in less contacts a month, an increase in referrals and assessments for Early Help, a reduction in statutory referrals and assessments and children open to statutory services. This will result in more focused and intensive work with families requiring statutory services resulting in less children subject to CP planning and coming into our care.

## Progress analysis

- The new dataset for 23/24 comparisons has now been released. I have included the 22/23 figures alongside the new 23/24 figures to show our progress in comparison to Stat Neighbours and the England average. The new figures for the South East region are not yet released.
- October saw a significant increase in activity across the service. Early Help had a 96% increase in referrals, the highest number in the last 13 months. Similarly, there was a 32% increase in referrals into statutory service, with a year high of 403 received. Our rate of referrals jumped from 562 to 588. In 22/23, our rate was 759.8; this reduced to 614.2 in 23/24 and we have continued to decrease to near our target of 581. Out stat neighbour average increased from 22/23 to 23/24 from 628.5 to 667.5.
- The percentage of assessments completed within 45 days increased from 81.6% in 22/23 to 88.1% in 23/24, this is in contrast to the stat neighbour average reduction of 0.5% from 81.1% to 80.6%. The England average increased by 2% overall to 84.5%. In October, we achieved 84%.





# Right support at the right time – Family Safeguarding

Indicator	Oct-22	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel	So'ton 22/23	So'ton 23/24	22/23 Stat Neighbours	23/24 Stat Neighbours	South East 22/23	South East 23/24	England 22/23	England 23/24
Number of strategy discussions held	164	152	173	124	147	97	144	121	120	98	147	109	135	126	-	-	↑	-		-		-		-	-
Number of Section 47 enquiries completed	114	131	112	101	77	86	90	75	84	49	98	67	90	134	-	-	↓	-		-		-		-	-
Rate of Section 47 enquiries completed	360	323	306	301	297	285	274	261	251	238	239	234	235	234	247	●	↑	352.2	262.0	253.0	287.8	216.1		191.6	187.1
Percentage of Strategy discussions resulting in Section 47	70	86	65	81	52	89	63	62	70	50	67	61	67	106	-	-	↓	-		-		-		-	-
Percentage of Section 47s resulting in ICPC		19	30	13	25	20	18	23	20	22	16	20	14	28	31	●	↑	23.9	28.4	31.1	30.6	-		33.0	32.2
Number of children subject to CP Plan at end of month	315	311	320	309	304	307	276	257	256	249	221	234	214	227	-	-	↓	-		-		-		-	-
Rate of children subject to CP plans	64	62	64	62	61	60	56	52	51	50	44	47	43	46	49	●	↓	63.90	54.80	52.90	59.80	42.9		43.20	41.60
Number of children in our care	548	503	507	510	494	492	490	488	488	479	473	470	473	468	-	-	↑	-		-		-		-	-
Rate of children in our care per 10,000	111	101	102	102	99	99	98	97	98	96	95	94	95	94	87	●	↑	114.00	108.00	100.90	100.30	57.0		70.00	71.00
Number of children open to the service (Assessment, CIN, CP, CLA, CL)	2362	2085	2111	2036	2069	1986	1973	1905	1865	1763	1742	1713	1789	1782	-	-	↑	-		-		-		-	-
Rate of children open to the service (Assessment, CIN, CP, CLA, CL)	474	418	423	408	415	396	396	382	374	354	349	347	359	357	350	●	↑	524.8	408.8	428.8	436.8	335.6		642.7	332.9



Children & Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL

# Right support at the right time – Family Safeguarding

## Desired outcome

Improved shared understanding of thresholds around strategy discussions and section 47 enquiries alongside focused and effective interventions with families during assessments and child in need plans. This will result in less children subject to CP planning and coming into our care.

## Progress analysis

- Whilst a similar number of strategy discussions were held in October, 49% more Section 47 enquiries were undertaken. Our rate of S.47s remains below target. In 23/24, we reduced our rate of S.47s by 26% from 22/23. During the same period, the stat neighbour average increased by 13.7%
- The rate of children subject to CP remained below our target, despite a small increase. In 23/24, we reduced our rate by 14% from the previous year. Stat neighbours, on average, increased 13%.
- The number of children in our care has decreased to 468 with a rate of 94. from 23/24, the rate of children in our care reduced by 5.3% whilst stat neighbours remained constant at a rate of 100 and nationally the rate increased by 1.5% from 70 to 71.
- The rate of children open to the service overall decreased slightly to 357 towards our target of 350. In 23/24, we reduced our rate by 22% to 408.8, we are currently a further 12.7% lower. The average rate of children open in Stat neighbours increased in 23/34 by 1.8%.





# Strong, safe & vibrant localities

Indicator	Oct-22	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel	So'ton 22/23	So'ton 23/24	22/23 Stat Neighbours	23/24 Stat Neighbours	South East 22/23	South East 23/24	England 22/23	England 23/24
Percentage of re-referrals within 12 months	27%	21%	32%	25%	30%	24%	28%	26%	20%	26%	21%	24%	14%	19%	20%	●	↓	22.0%	23.2%	21.3%	21.0%	27.9%		22.4%	21.0%
Percentage of referrals leading to NFA	3%	8%	4%	5%	4%	2%	4%	5%	9%	13%	21%	5%	16%	4%	7	●	↑	14.3%	8.6%	7.6%	5.8%	11.9%		7.1%	6.3%
Percentage of children subject to 2nd or more CP plan	31%	32%	33%	34%	37%	35%	36%	38%	38%	37%	38%	38%	34%	36%	25%	●	↓	33.1%	29.3%	25.1%	26.8%	25.1%		24.0%	24.7%
Percentage of children subject to child protection plans with recent core group held in time	84%	84%	89%	74%	88%	89%	93%	88%	87%	88%	96%	80%	98%	90%	95%	●	↓	-		-		-			-
Percentage of children with Child in Need Plan (not CWD) with CIN review within last 12 weeks	80%	70%	76%	81%	70%	70%	87%	87%	83%	91%	92%	88%	84%	73%	95%	●	↓	-		-		-			-
Percentage of initial health assessments delivered within 20 working days of date child became looked after.		9%	0%	33%	92%	67%	80%	71%	92%	100%	60%	67%			95%	●	→	-		-		-			-
Percentage of children in care for at least 12 months for whom health assessments are up to date.		79%	78%	78%	83%	87%	88%	94%	95%	92%	100%	97%			95%	●	→	90%	-	90%	-	88%	-	89%	-



Children & Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL



# Strong, safe & vibrant localities

## Outcomes

Stronger partner relationships will lead to a better understanding of referral thresholds. Multi-agency plans will be effective at increasing the safety and wellbeing of children. This will lead to a reduction in the referrals from schools, increase in partner agency led Team Around the Family plans, timeliness of Core Group activity, decrease in children with more than one period of CP planning, and increase in Child In Need Plans concluding within 6 months.

## Progress analysis

- Despite the very high number of referrals in October, we remained below our target for re-referrals. Similarly, the percentage of referrals leading to NFA was also below our target at 4% for the month. In 23/24, we reduced by 5.7% from the year previous whilst the stat neighbour average reduced by 1.8% and 0.8% nationally.
- Child in Need review meetings dropped to 73% from 84%. Managers' report this is linked to the recording of these meetings on the system rather than them not taking place. With the increase in demand around assessments, and Section 47s, these more urgent activities linked to children at risk of significant harm would take priority.
- At the time of writing this report, the health information for September and October were not yet shared with the local authority.





# Children remain within or return to their birth families

Indicator	Oct-22	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel
Number of children in our care	552	504	507	510	494	492	490	488	489	479	474	470	473	468	-	-	↑
Rate of children in our care per 10,000	112	101	102	102	99	99	98	97	98	96	95	94	95	94	87	●	↑
Number of new CLA in month	17	13	17	21	8	7	14	17	15	8	13	8	24	9	11	●	↑
Number of new CLA in month who are UASC	5	2	1	1	2	2	4	2	0	6	1	1	1	0	-	-	↑
Number of Ceased CLA in the month excluding UASC	12	13	10	15	17	6	15	18	9	17	15	9	20	13	-	-	↓
Number of CLA achieved CAO or SGO	4	3	1	1	1	1	1	4	2	7	2	5	1	3	3.5	●	↑
Number of CLA returned home as part of care planning	0	6	6	5	9	1	4	4	1	0	5	0	10	6	6.5	●	↓
Number of CLA placed with parents at the end of the month	59	33	38	43	49	49	45	43	40	37	32	40	41	42	25	●	↑
Number of CLA placed in Connected Carer placements at the end of the month	59	41	51	56	54	57	65	73	68	65	68	64	60	56	-	-	↑



Children & Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL



# Children remain within or return to their birth families

**Outcomes** – Children in our care return to live with their birth families, and more children are enabled to remain with their birth families, so we bring less children into our care through intensive working with families at child in need and child protection.

## Progress analysis –

- The rate of children in our care has remained below our statistical neighbour average target of 100 since January 2024. In 23/24, our rate had reduced by 5.3% from the previous year, this was greater than the statistical neighbour average reduction of 0.6%.
- In October, 9 children came into care, none of whom were unaccompanied asylum-seeking children. 2 children were police protected and placed with a relative, 5 were accommodated under Section 20 (with parental agreement) and of these 4 returned home in a planned manner within 2 weeks. 2 were accommodated in a planned way through an interim care order, 1 of whom was placed with their parent following birth.
- We had 13 non-UASC children leaving care in September. This includes the 6 children that were returned home as part of care planning, 3 that achieved permanence with extended family.
- We are currently assessing and working with children and families to explore reunification for 23 looked after children, and to secure permanence through special guardianship for an additional 8 children.



Children  
& Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL

# Promote permanence and placement stability

Indicator	Oct-22	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel
Number of children in our care	552	504	507	510	494	492	490	488	489	479	474	470	473	468	-	-	↑
Percentage of CLA at end of month with 3 or more placements during the year	18	19	18	19	18	19	18	17	16	14	14	14	14	14	10	●	→
Number of CLA placed in IFA placements as at the end of the month	131	141	137	133	132	131	131	129	127	119	118	116	117	115	91	●	↑
Percentage of CLA placed in IFA placements as at the end of the month	23	28	27	26	27	27	27	26	26	25	25	25	25	25	20	●	→
Number of CLA placed in children's homes	44	39	38	35	34	33	35	35	36	34	33	32	30	31	31	●	↓
Percentage of CLA placed in children's homes	8	8	8	7	7	7	7	7	7	7	7	7	6	7	6	●	↓
Number of CLA placed in unregulated/ unregistered settings at the end of the month	26	48	48	49	46	47	46	43	42	45	44	26	24	22	20	●	↑
Percentage of CLA placed in unregulated/ unregistered settings at the end of the month	5	10	9	10	9	10	9	9	9	9	9	5	5	5	4	●	→
Number of CLA placed for adoption at period end	41	17	15	13	13	16	15	13	12	11	13	14	18	20	-	-	↓
Number of children placed with SCC foster carers (including connected carers)	229	201	206	205	204	200	202	212	219	218	215	204	202	197	285	●	↓
Percentage of children placed with SCC foster carers (including connected carers)	41	40	41	40	41	41	41	43	45	46	45	43	43	42	58	●	↓



Children & Learning  
Making a difference





# Promote permanence and placement stability

## Progress analysis

- Placement stability remained at 14% in October, this is 26% less than October 2023.
- The number of children placed in independent fostering agencies has reduced to 115, down 18.4% from 141 in October 2023; this remains the lowest for the last 24 months.
- 197 children are placed within our own foster placements, this is 42% of the overall cohort, down from 46% in June 2024. The ambition is for this to reach 58%, but this will depend on successful recruitment and assessment of new fostering households alongside retaining current carers. Nationally there are significant challenges to recruiting foster carers, with significant competition from independent fostering agencies that are able to pay foster carers significantly more per child in their care. With the support of Newtons we are continuing to focus on the recruitment of in-house carers, and maximising capacity within our fostering households.
- There are currently 31 children living in children's homes, down 20.5% from 39 in October 2023, and 29.5% from October 2022. We have reached our target for March 2025.
- We have 22 young people in unregulated or unregistered placements, down from 49 in December 2023. This is due to a number of 16+ settings becoming registered with Ofsted. The remaining settings are going through the registration process. Only one setting had not applied for registration before the Ofsted deadline. Tight scrutiny of these arrangements remains in place.



# Promote education, employment and training

## Education

- There are 5 children in our care who are waiting for school places due to a change in placement. All five have SEND. 3 have had their EHCP updated and have schools identified to meet their needs. 1 child is about to move placement, an education placement will be sought once their new address is confirmed. Another child is in a temporary placement and waiting for a permanent placement before an education placement can be sought. In the interim, tutoring is being offered.
- 20 young people aged 16 and 17 in our care are not in education, employment or training. 5 of these are unaccompanied asylum-seeking children.
- The employment support team (EST) are supporting three 16- and 17-year-olds alongside 102 18–25-year-olds. The service were successful in supporting 26.5% into paid work, 4% into voluntary work/work trials, and 8% into training.



Children  
& Learning  
Making a difference



# Permanent, stable workforce

Indicator	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel
Total number of children held by social worker	1166	1261	1398	1365	1332	1293	1228	1210	1170	1127	1147	1097	1111			↓
Average number of children per qualified Social Worker (1 FTE)	14.76	16.33	17.92	17.73	17.76	17.47	16.59	15.71	14.63	13.26	14.34	13.06	14.24			↓
Total number of children open to statutory teams				2138	2110	2087	2033	1989	1920	1816	1812	1809	1854			↓
Average number of children per primary caseholder (based on 1 FTE)				16.00	15.93	15.72	15.26	14.81	13.94	13.11	12.91	12.73	13.19			↓
Total number of case holders with 20+ children	34	43	48	44	44	41	41	32	23	27	35	43	42			↑
Average number of children per worker with 20+ children (1 FTE)	21.53	22.16	22.54	22.77	22.84	22.76	22.56	22.75	24.00	23.26	22.66	22.09	22.00			↑
Average number of children per worker in top 40	21.15	22.33	23.05	23.05	23.05	22.83	22.63	22.00	21.75	21.80	22.20	21.98	22.25			↓
Percentage of CLA that have been in care for 12+m, with same social worker for last 6 months	80	78	73	73	73	71	56	54	58	60	60	59	71	75	●	↑
Percentage of children open for 6+ months that have had 2 or more social workers in the last 6 months	38%	36%	37%	38%	38%	32%	33%	34%	35%	32%	33%	36%	36%	25	●	→



Children & Learning  
Making a difference



SOUTHAMPTON  
CITY COUNCIL

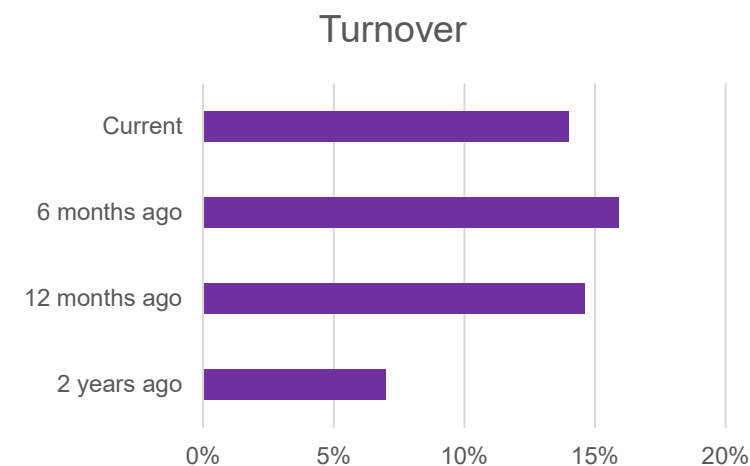
# Permanent, stable workforce

## Progress analysis

- The total number of children being held by social workers has reduced 5% from 1166 in October 2023 to 1111 in October 2024.
- While caseloads appear to be low, they are distributed unevenly throughout the service. For the specialist Young Peoples Service, where interventions are more intensive, caseloads are set as no more than 10 where possible. First and second year post qualifying social workers have protected caseloads that start at 8 and increase to 15. At present, the caseload average does not take into account part time workers and is therefore not fully reflective of the caseloads across teams. A fix is being worked on to report on this in the next month.
- The number of case holding workers with 20 or more children on their caseload reduced to 38. Of these, 18 are social workers, 11 are personal advisors, and 9 are family practitioners.
- Employee turnover has remained stable in Children & Learning. In our neighbouring local authorities, they have seen an increased reliance on agency staff, which drives up costs and create increased instability for families. There was an increased level of staff sickness in July; the majority of these staff members are back at work now.

## Outcomes

Children and families maintain working relationships with consistent practitioners, who benefit from stable management support and oversight. Agency staff numbers will reduce contributing towards financial responsibility.







# Embedding Practice Framework and Standards

## Outcomes

### Audits will evidence:

- An improved quality of supervision and standard of practice.
- Contingency planning will be clear in all plans from the beginning of interventions and involvements.
- Systemic practice will be evidenced in care recording audits of visits, assessments, plans, supervisions, chronologies.
- Safe & Together will be evident in work with families increasing involvement of perpetrators, partnering with survivors and achieving long term safety for children.

## Progress analysis

August '24 Audit overview (Child sexual abuse and risk outside the home):

### Family Help

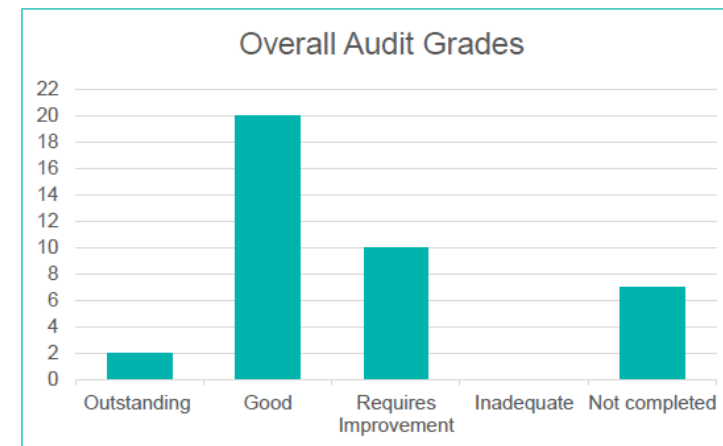
- 7 audits were good, 1 requires improvement. All audits were discussed with the practitioner.
- In Early Help, genograms and chronologies were previously updated at closure. The new system will see these updated within 10 days of allocation and every 4 weeks.
- Evidence of good multi-agency working with families, good quality of assessments leading to proportionate and relevant recommendations.
- One child could have transferred from CRS to Family Safeguarding given the history of similar concerns. The threshold guidance for transferring to Family Safeguarding is being finalised at present.

### Family Safeguarding

- Of the 7 audits completed, 3 were good and 4 were requires improvement. Feedback was received by 2 families. A young person at risk from harm outside of the home said *"Things are a lot better. I would rather have social services because if not I would be far worse now, or maybe would have been kidnapped"*. Grandparents for a different family said *"Our lovely social worker has worked hard, tirelessly to sort out my dysfunctional family. What can I say, she's kind, organised, fair and helpful."*
- All children received timely visits, the majority were purposeful and linked towards outcomes on the plans. There was evidence of relational approaches with all families and transparency regarding concerns.
- Some actions on plans need to be more specific so they can be measured, and it would be beneficial for all assessments to provide more detail regarding the child's trauma, history with Children Services and impact of previous interventions.

### Jigsaw

- 2 audits were completed, both graded good.
- Timely response to disclosure of sibling sexual abuse, good quality, balanced assessment.
- Young person's views clearly reflected in recordings.
- Ensure siblings views are included in assessments. CIN plan reviews should take place every 3 months.
- Social worker had experienced several changes in manager resulting in a delay in some supervisions.



- 69% of audits were graded good or outstanding, 31% of audits were graded requires improvement.
- 70% of auditors held a discussion with the allocated practitioner or manager.
- Feedback was gained from 5 families.
- 86% of audits were moderated, the majority highlighted good quality audits which were robust, linked to the impact on the child and practice standards. For some audits it was identified that it would be helpful to provide a clearer rationale for the grading. Some good audits had issues with out-of-date chronologies or genograms.



# Performance - Visiting

## Progress analysis

- We are reaching our target in all statutory measures aside from visits to looked after children.
- Visits to children in our care are impacted by the current social worker vacancies, and the proportion of children placed out of the local area. Managers have a clear understanding of the children that are not being seen in timescales, the risks assessments around this, and where children have been seen but the records not updated.
- Visits within Early Help have been difficult due to the increase in families in October and 2 Family Practitioner vacancies in the East, which are due to be filled in the next 2 months. Service Managers in Family Help have weekly meetings with team managers. Team managers have good oversight of the children that are not seen in timescales, or where they are and the records are not updated, this is reflected in the high levels of supervision.

Indicator	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel
Percentage of children open to Early Help with a visit in the last 4 weeks	<b>71%</b>	69%	62%	66%	62%	74%	81%	77%	77%	84%	91%	86%	<b>83%</b>	95%	●	↓
Percentage of children with an active Child in Need Plan (not CWD) visited within last 6 weeks	<b>96%</b>	95%	96%	95%	97%	97%	98%	99%	98%	99%	95%	97%	<b>98%</b>	95%	●	↑
Percentage of children with an active Child in Need Plan (not CWD) visited within last 3 weeks	<b>86%</b>	85%	89%	85%	87%	88%	90%	94%	90%	91%	86%	85%	<b>92%</b>	90%	●	↑
Percentage of children with an active Child in Need Plan (CWD) visited within agreed timescales	<b>80%</b>	82%	77%	73%	74%	84%	81%	79%	85%	97%	92%	99%	<b>97%</b>	95%	●	↓
Percentage of children subject to Child Protection Plan visited within last 10 working days	<b>88%</b>	92%	85%	93%	94%	91%	92%	91%	90%	89%	90%	94%	<b>95%</b>	95%	●	↑
Percentage of children subject to Child Protection Plan visited within last 4 weeks	<b>97%</b>	99%	96%	99%	98%	95%	98%	99%	95%	98%	97%	99%	<b>98%</b>	95%	●	↓
Percentage of CLA for whom a visit has taken place within agreed timescales	<b>81%</b>	85%	83%	83%	79%	83%	80%	85%	87%	84%	85%	89%	<b>84%</b>	95%	●	↓

# Performance - Supervision

## Progress analysis

- Early Help met the target for supervision, even in the context of a higher level of demand.
- At least 94% of children open for assessment, with a Child in Need Plan, within the Jigsaw service and those subject to a Child Protection Plan were discussed within supervision within timescales.
- There were improvements in the percentage of care leavers with their supervision recorded, however, it was identified that the timeliness measure was incorrect, therefore the performance will improve next month.
- For children in care, managers are having discussions and oversight of children within their service, but the formal supervisions are not all recorded. This remains a focus for the assurance clinics.

Indicator	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Target	RAG	Direction of travel
Percentage of children open to Early Help with supervision in timescales	81%	68%	79%	74%	87%	79%	79%	78%	74%	87%	89%	86%	95%	95%	●	↑
Percentage of children open for assessment who had supervision in timescales	100%	99%	99%	99%	97%	97%	96%	92%	96%	95%	96%	95%	96%	95%	●	↑
Percentage of children with a Child in Need Plan (not CWD) who had supervision within timescales	89%	91%	97%	88%	90%	94%	88%	97%	93%	93%	86%	97%	94%	95%	●	↓
Percentage of children open to the Children with Disabilities team who had their supervision within timescales	99%	99%	99%	98%	99%	97%	94%	93%	99%	100%	100%	100%	99%	95%	●	↓
Percentage of CPP who had their supervision and within timescales	96%	94%	96%	91%	96%	92%	93%	96%	93%	95%	84%	97%	94%	95%	●	↓
Percentage of CLA who had their supervision and was within the timescale	81%	83%	83%	94%	88%	81%	77%	81%	81%	88%	77%	84%	82%	95%	●	↓
Percentage of Care Leavers who had their supervision and was within the timescale	83%	81%	77%	90%	91%	87%	87%	88%	89%	86%	76%	78%	83%	95%	●	↑

